

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report of RSCs i.e. institute for the year 2013-2014

Name of the Division: Crop Science

Name of Institution : Directorate of Seed Research, Mau 275 101 (UP)

RFD Nodal Officer: Dr. T.N. Tiwari, Sr. Scientist (Plant Physiology)

S. No.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent Achievements against target value of 90% col.	Reasons for shortfall or excess achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1.	Development of technologies for improving seed yield and quality in different field crops	40	Development of practices/techniques for maximizing seed yield	Management practices/Tech niques evaluated for maximizing seed yield	Number	10	06	05	04	03	02	06	100	10	120	
			Development of technologies for seed quality enhancement and management practices for seed borne diseases and storage insect pests	Seed quality enhancement technologies developed	Number	8	04	03	02	01	0	04	100	8	133.3	
				Management practices for the control of seed borne diseases and storage pests evaluated	Number	7	07	05	04	03	02	07	100	7	140.0	
			Development of seed	Seed testing methods standardized	Number	7	04	03	02	01	0	02	80	5.6	66.7	

			testing methods for quality assurance	Varietal purity testing protocols standardized	Number	8	04	03	02	01	0	04	100	8	133.3	
2.	Production and supply of breeder and other quality seeds	30	Production of breeder seed of different crops	Quantity of breeder seed produced	Tones	15	9500	9300	9000	8800	8700	9508	100	15	1021.6	
			Production of quality seed including all classes	Quantity of quality seed produced including other classes	Tones	15	41500	40500	40000	39000	38000	*60500	100	15	149.4	
3.	Capacity building and transfer of technology	19	Trainings of stakeholders	Scientific and technical staff training conducted	Number	5	12	10	08	06	04	16	100	5	160.0	
				Farmers training conducted	Number	3	20	15	10	05	03	22	100	3	146.7	
		Dissemination of seed production technology to the farmers	Field demonstration conducted	Number	2	10	08	06	04	02	06	80	1.6	75.0		
			Farmers fairs/ghosthi / Field days organized	Number	5	15	12	10	08	05	12	90	4.5	100		
			Radio/Door to door Talk delivered	Number	2	10	08	06	04	02	08	90	1.8	100		
			Popular article published	Number	2	15	12	10	08	06	15	100	2	125		
Efficient functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	15/05/2013	100	2			

			approval													
			Timely submission of Results for RFD (2013-14)	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2014	0	0	0		
	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	Implementation	%	2	100	95	90	85	80	100	100	2		
			Prepare an action plan for Innovation	On-time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	30/07/2013	100	2		
Improving internal efficiency/ responsiveness/ service delivery of Ministry/ Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2			
			Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2			

Total Composite Score: 96.5
Rating: Excellent

Procedure for computing the Weighted and Composite Score

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**

* Expected quantity of quality seed to be produced under ICAR Seed Project. The exact quantity of quality seed will be available in the month of June 2014.